



Capital Planning Committee

Capital Budget for FY2022 (July 1, 2021–June 30, 2022)
5-Year Plan for FY2022–FY2026

Date: Thursday, June 17, 2021
Time: 5-7pm
Location: Town Hall Annex, 730 Massachusetts Avenue, Arlington, MA 02476
Remote option available

Register in advance for this meeting:

<https://town-arlington-ma-us.zoom.us/meeting/register/tZ0sdu2gpzwoEtXyMqlOQrh84CmKQkcrSOlj>

After registering, you will receive a confirmation email containing information about joining the meeting.

Agenda

1. Attendance Roll Call (2 min)
2. Land Acknowledgment (2 min)
3. Approval of Minutes (2 mins)
4. Nominations for and elections to offices (10 mins)
5. Committee vacancy (2 mins)
6. Software subcommittee (5 mins)
7. Summer meetings? (5 mins)
8. Substantive priorities (30 mins)
 - a. School capital repairs
 - b. Playgrounds & recreation
 - i. Playground "summit" meeting
 - c. Roads / sidewalks
 - d. Facilities
 - e. Libraries
 - f. Transportation
9. Procedural revisions (30 mins)
 - a. Department letter
 - i. Guidance on request ranking
 - ii. Guidance on budget ceiling
 - b. Committee budget item ranking as-we-go
 - c. Early fall assessment of budgetary tightness
 - d. Objective metric of debt burden tightness
 - e. Reclassification of requests from capital to operating
 - f. Shortening time spent with outside presenters
10. Set first fall meeting: Thurs., Sept. 16? (2 mins)
11. Other business
12. Adjourn